

**SRI KALISWARI TRUST**  
**NO.5-A, Chairman A.Shanmugan Nadar Road**  
**Sivakasi 626 123**

**SRI KALISWARI COLLEGE (Autonomous)**  
**INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31st Mar 2022**

EXPENDITURE	Rs.P	INCOME	Rs.P
<b>By MAINTENANCE EXPENDITURE FOR</b>		To Admission Fees	69,800.00
<b>ACADEMIC AND PHYSICAL FACILITIES</b>		" Amenties Fees	22,91,425.00
<b><u>PHYSICAL MAINTENANCE</u></b>		" Application Fees	82,770.00
" Repairs and Maintenance	25,14,630.00	" Bus Fees	82,00,064.00
" Campus Maintenance	3,92,495.00	" Certificate /Diploma Course	2,37,370.00
" Eletricity Maintenance	17,45,041.00	" CIA Fees	15,56,325.00
" Security Maintenance	1,34,992.00	" Alumni Contribution	10,56,000.00
" Hostel maintenance	5,17,912.00	" NGO Grants	1,25,000.00
" Vehicle Insurance	23,09,073.00	" Development Fees	37,59,000.00
Sports Manintenance	3,64,085.00	" Exam Fees	41,01,555.00
<b><u>ACADEMIC MAINTENANCE</u></b>		" Extra Credit Courses	16,71,910.00
" Office Maintenance	14,20,971.00	" Fine	3,77,924.00
" Network Maintenance	3,65,795.00	" Gandhian Thought Course	6,06,000.00
" Laboratory Maintenance	10,12,053.00	" Hostel Room Rent	9,07,670.00
"		Hostel Maintenance and	
"		" Extablishment Fees	9,74,450.00
"		" Laboratory Fees	1,02,15,109.00
<b><u>OTHER EXPENSES</u></b>		" Manintenance Fees	35,35,700.00
" Academic Council meeting	13,000.00	" Placement Training Fees	63,800.00
" Awards Committee meeting	19,000.00	" Repeat Course Fees	7,500.00
" Board of Studies	1,32,310.00	" Research Projects	16,27,742.00
" Staff Exam Remuneration	7,64,305.00	" Tuition Fees	88,50,792.00
" Govering Body Expenses	17,500.00	" University Entr Fees	2,17,250.00
" Seed Money	15,21,565.00	" Value Added Course	600.00
" Lorry frieght Charges	2,673.00	" FDR Interest	23,73,088.00
" Medical Expenses	1,62,831.00	" Interest Received SB Bank	4,81,230.00
" Membership Fees	1,77,390.00	" Misc Income	25,738.00
" Travelling Allowance	57,050.00	" Office Expenses	2,29,674.00
" Seminar Exp	4,37,122.00	" Conference and seminar exp	1,80,050.00
" University Fees	2,09,585.00	" Room Rent	1,11,214.00
" Placement Cell Expenses	22,833.00	" Staff Salary Surrender Fees	2,58,740.00
" Property Tax	2,11,310.00	" Uniform Fees	1,44,500.00
" Employee State Insurance	11,37,569.00	" Consultancy	60,200.00
" Bank Charges	2,676.00	" Provident Fund	38,64,713.00
" Misc Exp	1,69,092.00	" Employee State Insurance	2,00,059.00
" Certificate / Diploma Course	1,05,550.00	Bonafiade Certificate	11,640.00
" Gandhian Thought Course	90,600.00	"	
" Special Fees	1,46,177.00	" Excess of Expenditure over Income	86,66,859.00
" Uniform Fees	2,66,027.00		
Financial Support to Attend Workshop/			
" Seminar/Conference/FDP	2,75,000.00		
Extra Credit Course	5,950.00		
" NCC Account	1,25,910.00		

" Library E Books and subscription	38,893.00
" Provident Fund	80,52,038.00
" Salary	3,96,38,907.00
" Depreciation	25,63,551.00

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**6,71,43,461.00**

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*A. Srikrishnan*  
UDIN: 24206115BKCPA4727



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Principal  
SRI KALISWARI COLLEGE  
(Autonomous)  
SIVAKASI - 626 130

